INFORMATION AND TECHNOLOGY SERVICES

Student Technology Fee

Presented to
Student Tech Fee Advisory Committee
March 25, 2015

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ITS Assistant CIO & Director of Technology Services

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Student Technology Fee Advisory Committee

- Required by MnSCU Policy and Procedure
- Beginning in February http://cio.mnsu.edu/techfee
- Gather Input on Technology Fee Goals and Spending
- 5 Weeks of Information Sessions
- Committee Proposal on the Final Week

- Committee Proposal Sent to MSSA and TR in April
- CIO and President Approval

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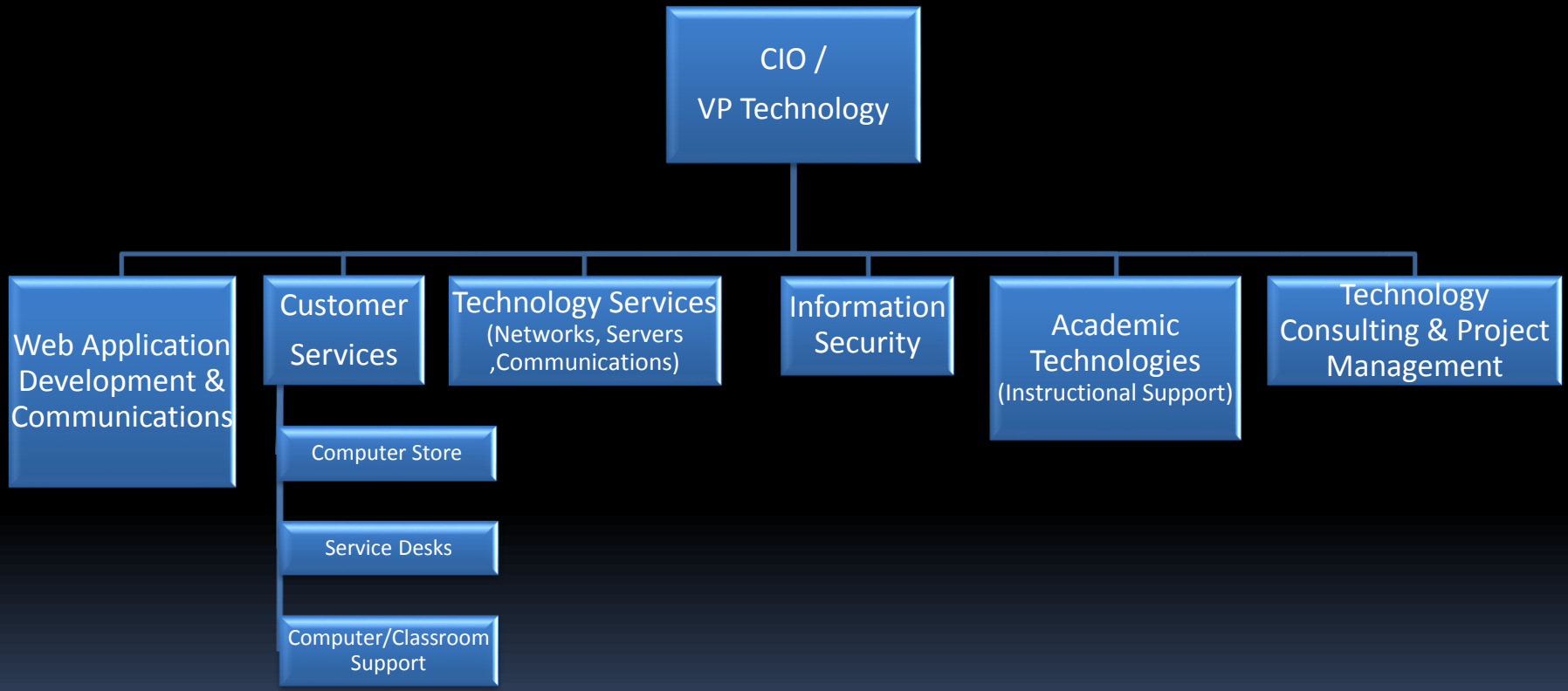

ITS Org Chart

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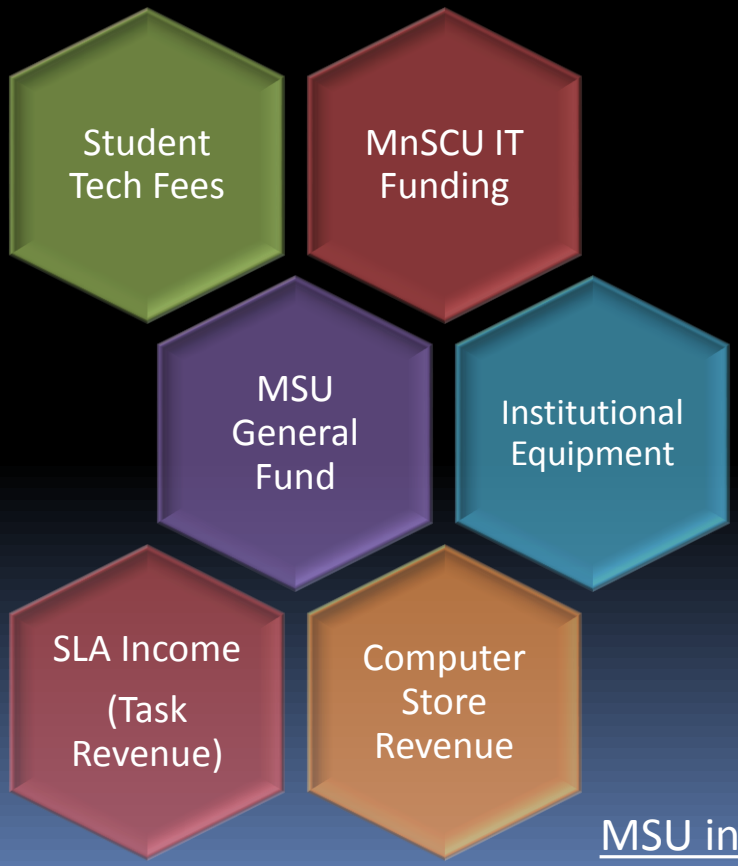
ITS Revenue Sources



MSU institutional Summary FY12

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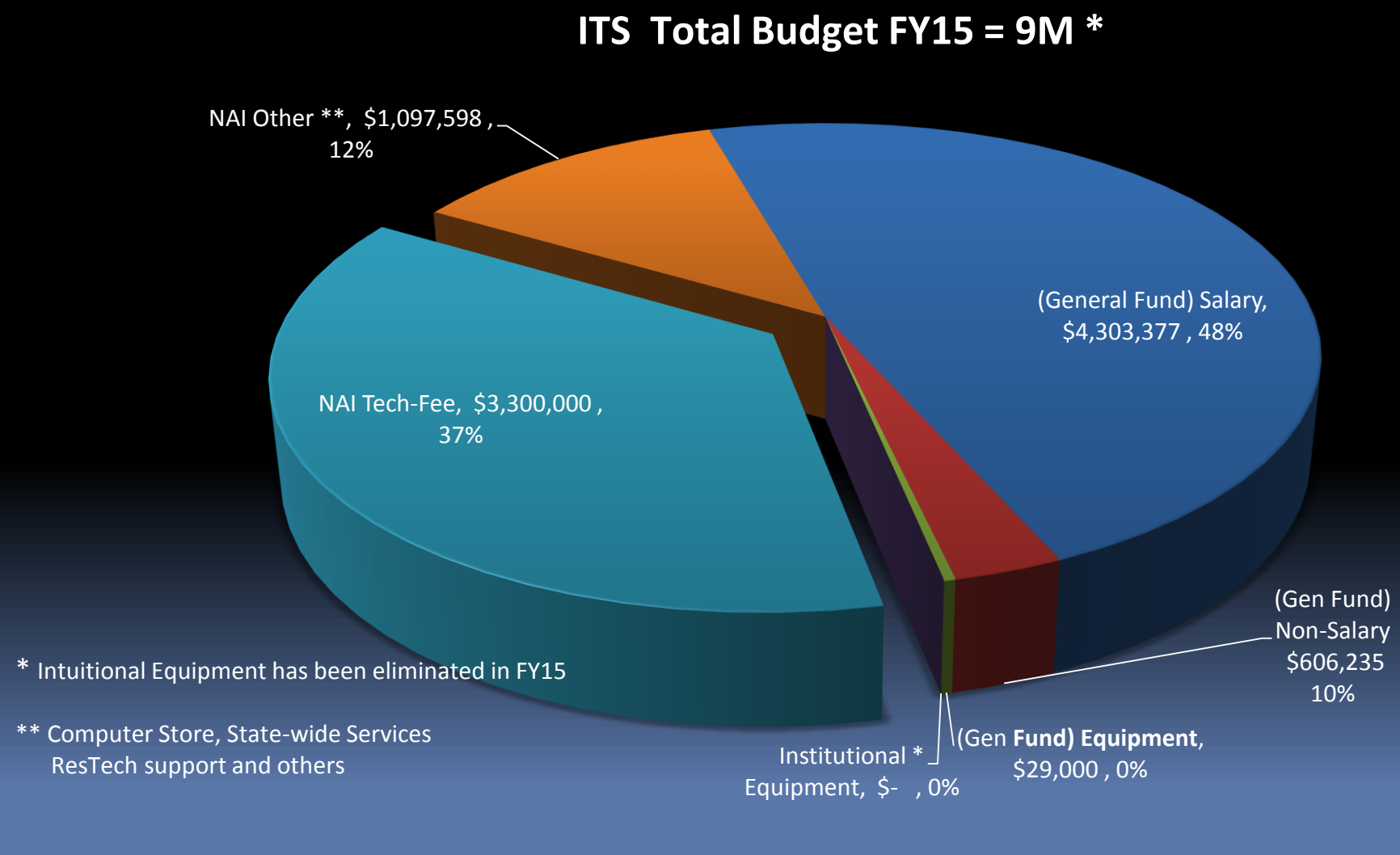

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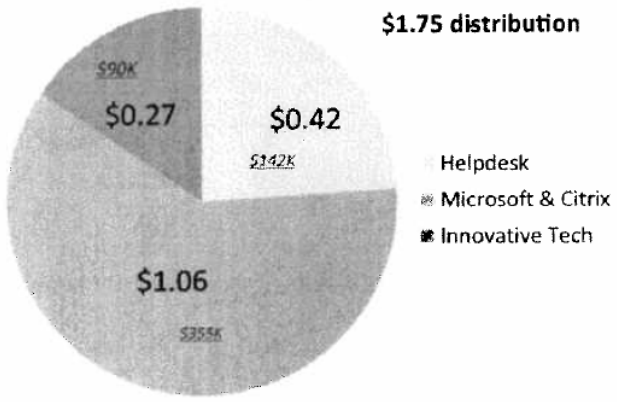
Student Tech Fee FY13 Increase

TECHNOLOGY FEE

Current Fee: $7.00/cr

Proposed Fee: $8.75/cr

Fee has not changed in 9 years



Recommended proposal by the Student technology fee advisory committee

ITS Helpdesk

- Provide service to all devices
- Better solve demand
- Short courses for students to take to learn technology skills

Microsoft & Citrix

- Microsoft suite
- Forefront Anti-Virus, Mathematica, SPSS, & more
- Connect via app through many devices
- Connect via virtual desktop version
- Download one copy free

Innovative Technology

- Help us to get and stay ahead as an university
- Future possibilities: ACC renovation, student recommendations
  Past examples: Otto Rec & Mediascape
- No longer getting as must in grants and budget cutbacks

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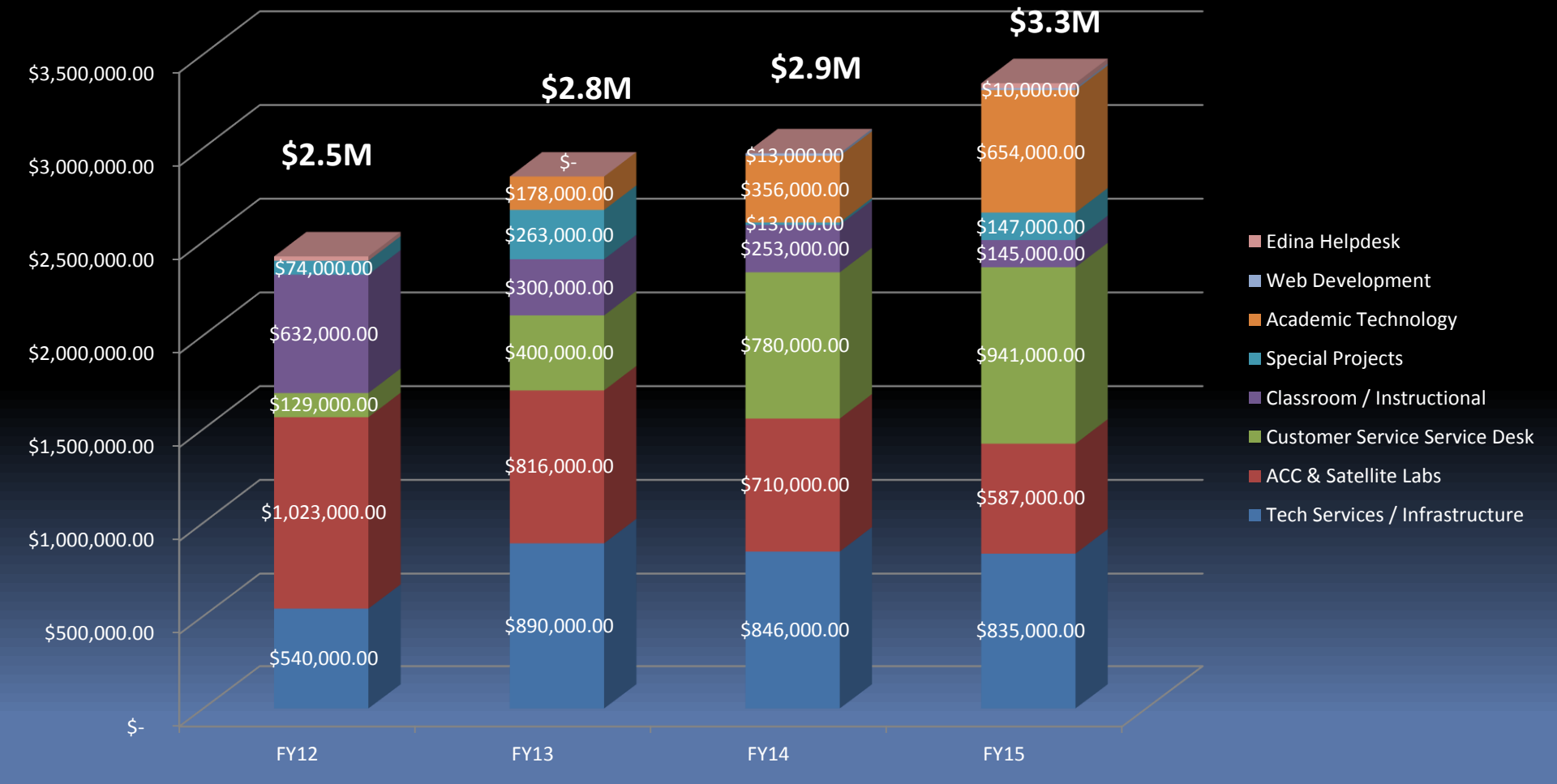
Student Tech Fee Distribution



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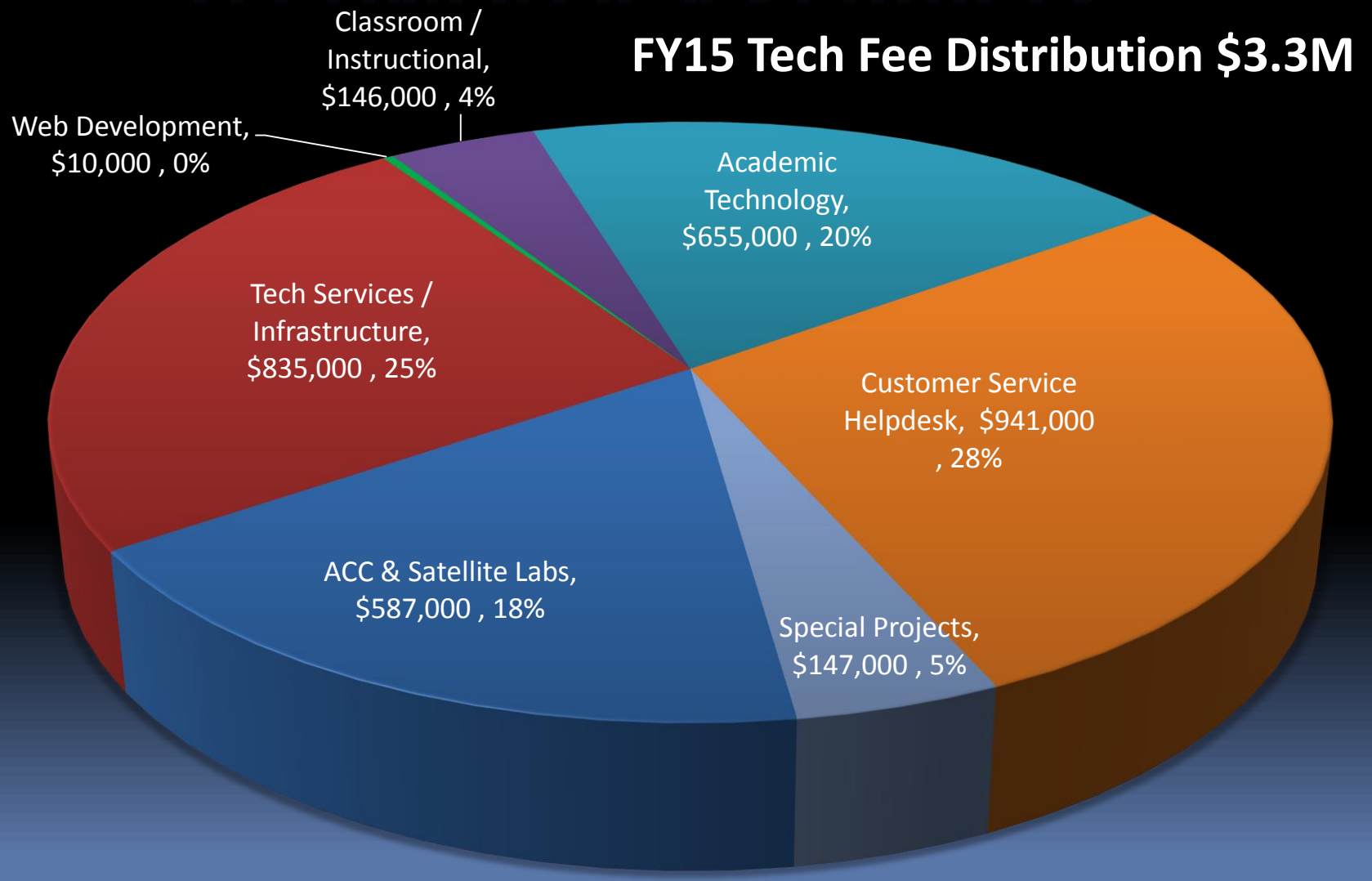

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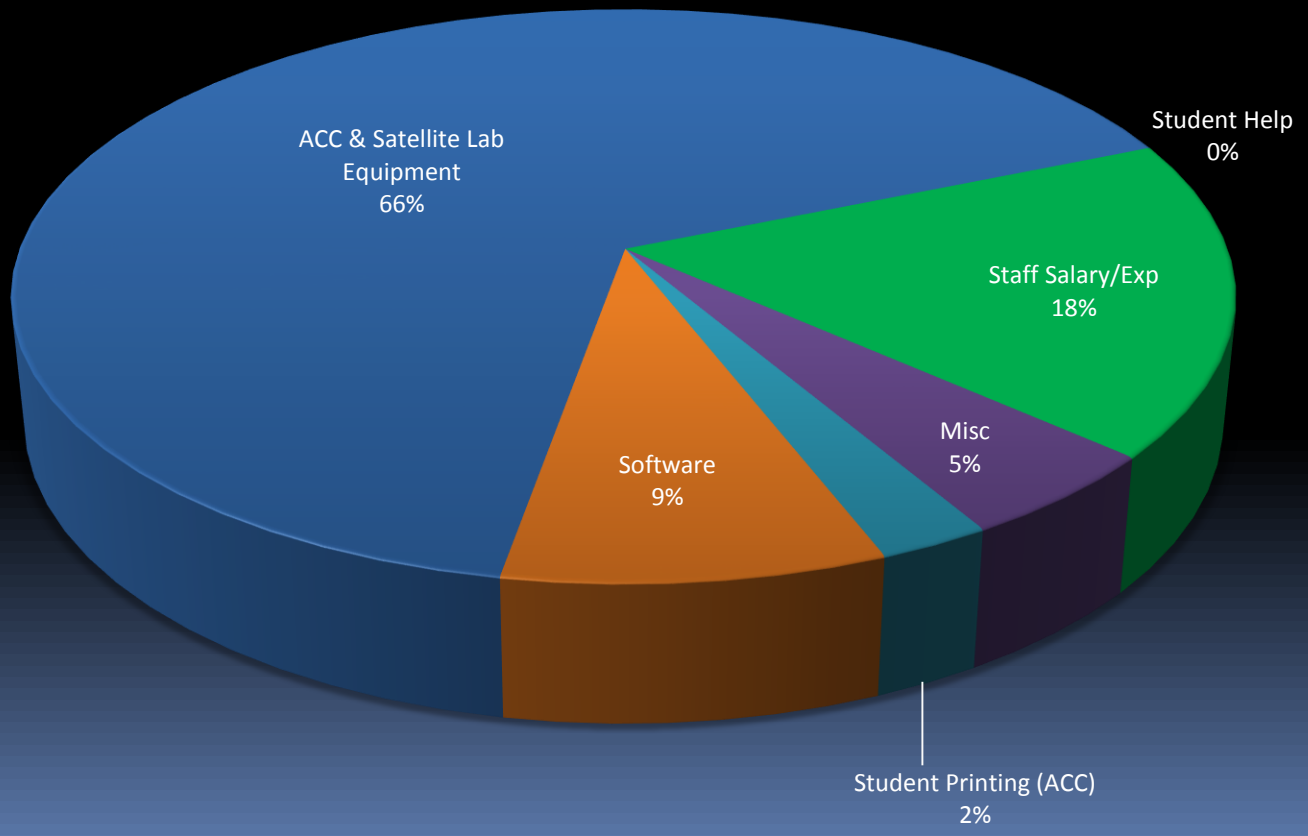
FY15 CTS Budget

TOTAL - $587,000



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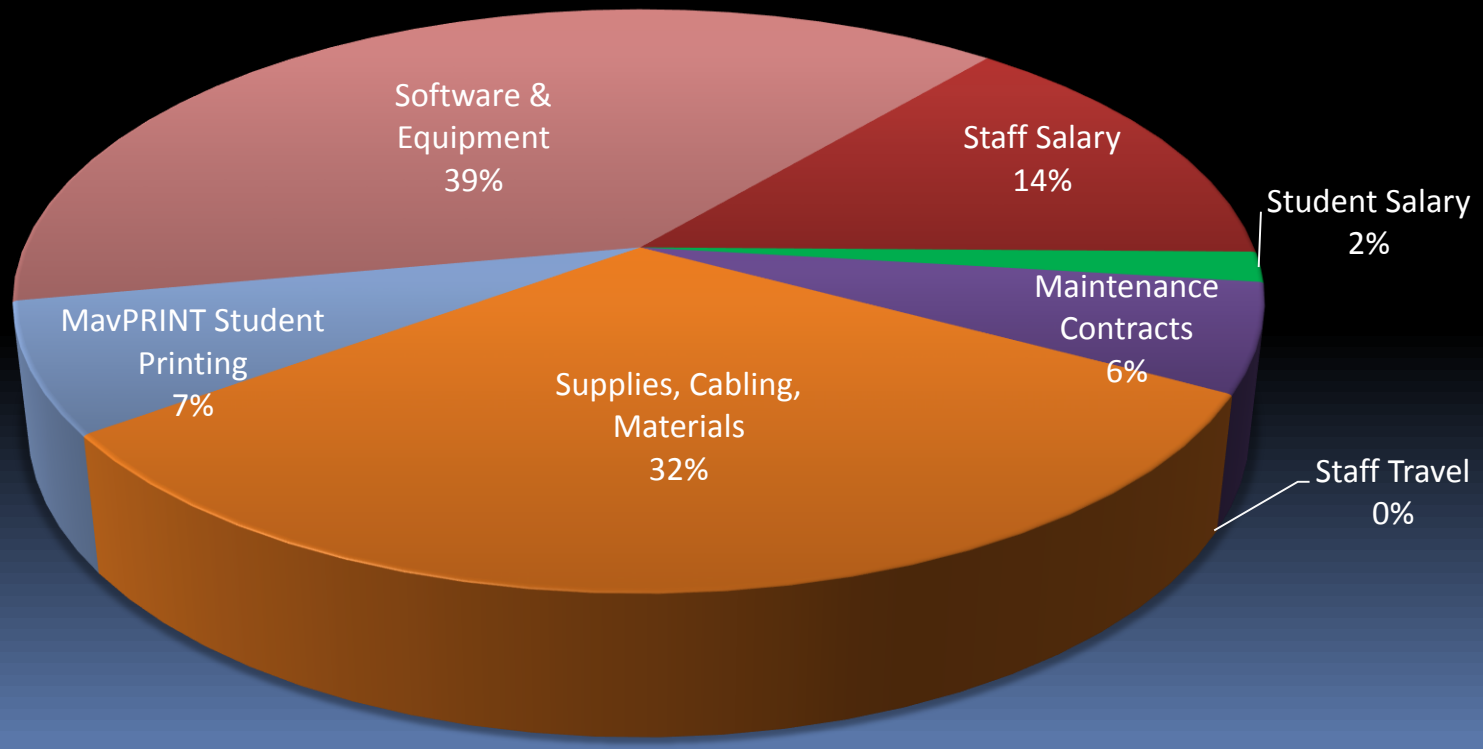
FY 15 Technical Services Budget

TOTAL - $846,000



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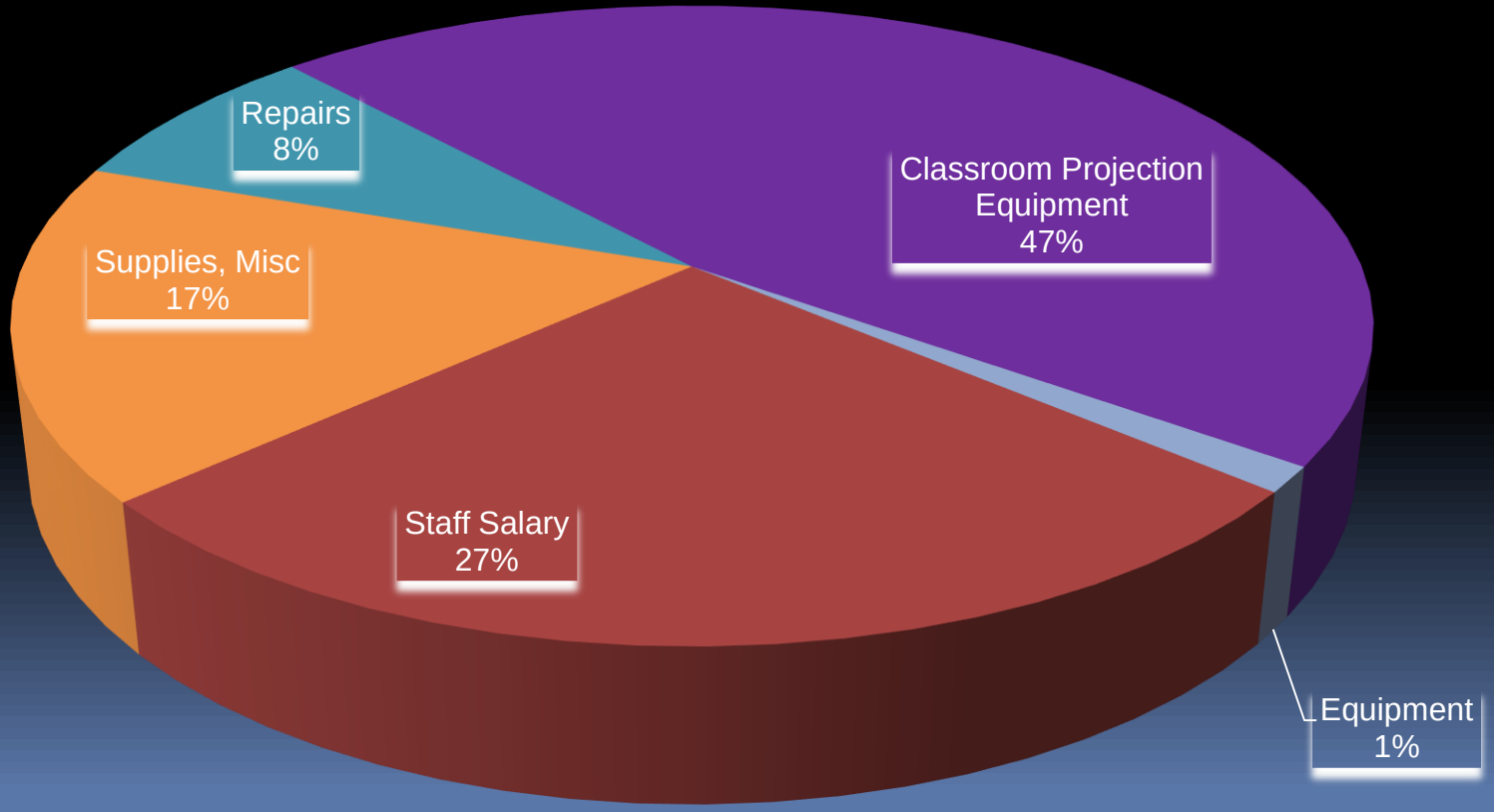
FY 15 Classroom Presentation & Support

TOTAL - $146,000



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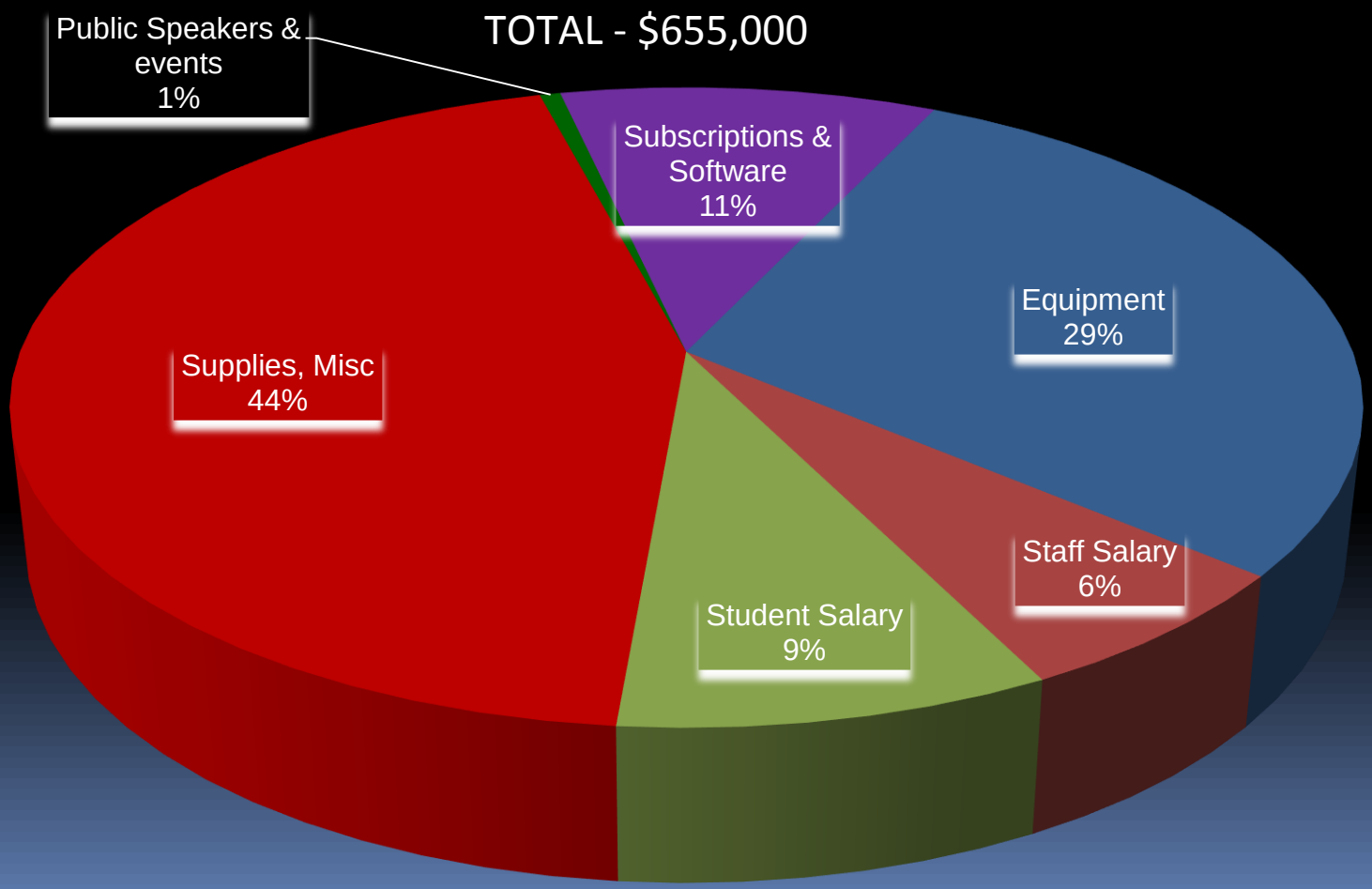
FY 15 Academic Technology



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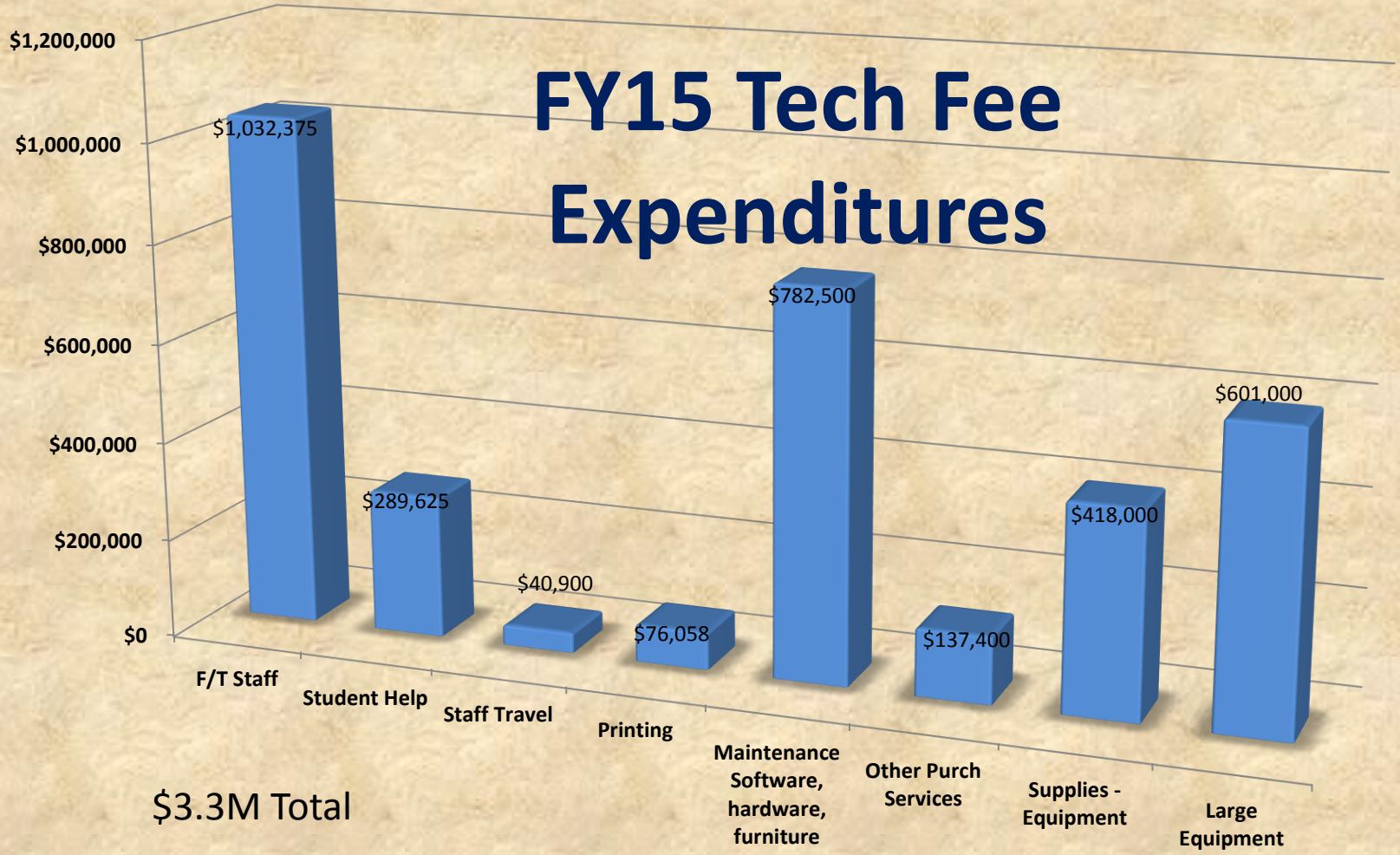

$3.3M Total

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Technology Facts of Life

- **Wears Out**
- **Outdated**
- **End of Life / Support**
- **Slows Down**
- **Costly to Maintain – Support**
- **Better Technology Replaces Old Technology**

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Student Tech Fee Comparison

- **State Colleges**

Maximum	$10.00
Minimum	$ 7.00
Average	$ 9.36

- **State Universities**

Maximum	$10.00
Minimum	$ 5.55
Average	$ 7.95

- **Minnesota State Mankato** $ 8.75

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Student Tech Fee Comparison

• **Bemidji State**	+	$10.00
• **Metropolitan State**		$ 6.00
• **MSU Moorhead** *		$ 6.50
• **SW MN State**	+	$10.00
• **St Cloud State** *	+	$ 5.55
• **Winona State**		$ 7.40
• **MSU Mankato**		$ 8.75

MnSCU Tuition and Fees

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Student Tech Fee Comparison

• **Bemidji State**	+	$10.00	(no maximum)
• **Metropolitan State**		$ 6.00	(no maximum)
• **MSU Moorhead**	*	$ 6.50	(no maximum)
• **SW MN State**	+	$10.00	(no maximum)
• **St Cloud State**	*+	$ 5.55	(no maximum)
• **Winona State**		$ 7.40	($104 maximum)
• **MSU Mankato**		$ 8.75	($105 maximum)

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Recent Projects

- Major Wireless Network Upgrade
- Network Core Replacement
- Network Switch Upgrade (Year 1 of 5)
- MavPRINT Mobile Printing
- MavAPPS
- MavTUBE
- Office 365 for Faculty and Staff
- StarID
- Nursing Simulation Lab and Video
- Morris Hall Remodel
- Increased Internet Bandwidth 561Mbps – 1Gbps
- MSU Web Site Improvements
- Mobile Device Management
- TelePresence in Morris Hall

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Upcoming Projects

- Data Analytics – Student Retention
- Academic Works – Scholarship Award System
- Network Switch Replacement ($1.6M) (2 of 5 year project)
- Cloud Service Migration (SharePoint, etc)
- Expansion of MavAPPS (Geography, Construction Management, etc)
- ACC Redesign
- Classroom Upgrades
- Computer lab/classroom/kiosk refresh
- Morris Hall Remodel
- Clinical Sciences Building

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Additional Information

- This Presentation http://cio.mnsu.edu/techfee
- Student Technology Fee Advisory Subcommittee
- FY2012 Student Technology Fee Budget
- FY2015 Technology Focus (Plan)
- Technology Fee Procedure Flow Diagram
- MnSCU Board Procedure 5.11.1 Tuition and Fees
- MnSCU List of Tuition and Fees