Student Technology Fee

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CIO / VP Technology

- Web Programming
- Video Production
- Customer Support
- Infrastructure (Networks, Servers, Phones)
- Academic Classrooms and Labs
INFORMATION AND TECHNOLOGY SERVICES
ITS Total Budget $6.3M *

- (General Fund) Salary: $3,078,000 (48%)
- NAI Tech-Fee: $2,300,000 (36%)
- (Gen Fund) Non-Salary: $606,235 (10%)
- Institutional Equipment: $125,000 (2%)
- Equipment: $233,000 (4%)

* Does not include MnSCU IT Initiative funding
INFORMATION AND TECHNOLOGY SERVICES
Tech Fee Distribution $2.3M

- ACC & Satellite Labs: $940,000 (41%)
- Classroom / Instructional: $640,000 (28%)
- Tech Services / Infrastructure: $595,000 (26%)
- Projects - New Technology: $100,000 (5%)
ACC & Satellite Lab Budget

- ACC & Satellite Lab Equipment: 57%
- Student Help: 20%
- Salary: 12%
- Miscellaneous: 4%
- Student Printing (ACC): 4%
- Maintenance Contracts: 2%
- Software: 1%

TOTAL: $940,500
Infrastructure - Wireless, MavMAIL, Networking, etc 28%
New Technology Initiatives 17%
MavPRINT Student Printing 13%
Supplies, Cabling, Materials 14%
Computer Maintenance 11%
Maintenance Contracts 13%
Internet Dial-Up 3%
Student Salary 1%
TOTAL $595,000
Technology Facts of Life

• Wears Out
• Outdated
• End of Life / Support
• Slows Down
• Costly to Maintain – Support
• Better Technology Replaces Old Technology
INFORMATION AND TECHNOLOGY SERVICES

Student Tech Fee Comparison

• State Colleges
  Maximum $10.00
  Minimum $2.00
  Average $7.85

• State Universities
  Maximum $8.00
  Minimum $4.28
  Average $6.50

• Minnesota State Mankato $7.00
• Bemidji State $8.00
• Metropolitan State $5.00
• MSU Moorhead $5.80
• SW MN State $8.00
• St Cloud State $4.28
• Winona State $7.40 * + $500 per semester Laptop
• MSU Mankato $7.00
<table>
<thead>
<tr>
<th>Institution</th>
<th>Fee</th>
<th>Maximum</th>
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<tr>
<td>Bemidji State</td>
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<td>MSU Mankato</td>
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INFORMATION AND TECHNOLOGY SERVICES

Student Technology Fee Advisory Committee

- MnSCU Policy and Procedure
- Beginning January 25th http://cio.mnsu.edu/techfee
- Gather Input on Technology Fee Goals and Spending
- 5 Weeks of Information Sessions
- Committee Proposal on the Final Week (6)

- Committee Proposal Sent to MSSA and LTR in March
- CIO and President Approval
Recent Projects

- Additional Wireless Access Points
- Audience Response Systems (Clickers)
- Emergency Telephones in Classrooms
- Expanded MavPRINT Locations
- Wiecking & Performing Arts Lobbies (Student Study Area)
- ACC Group Collaboration & Presentation Rooms
- New Version of MavMAIL
- Replace MavDISK/MavMAIL Storage Network
- New Technology Initiative Grant
- New MavCASH Cash-to-Card Machines
- MavPRINT to MavCASH Integration
- 200 new computers across campus
- 20 more laptops in Library for checkout
New Technology Initiative Grant

- Campus Teleprompter
- GEO Wall 3D Presentation System
- New Computer Classroom for Critical Thinking
- Geography Remote Sensing Equipment
- Region-Free DVD Players – Specific Classrooms
- Power Outlets – Armstrong Hall Auditoriums

Grant Totals - $100,000
Student Kiosks
Upcoming Projects

- Network Redundancy – Fault Tolerance
- Continuity of Operations – Computer Resources
- MavMAIL - Expanded Features
- Power Outlets in Wiecking & Armstrong Auditoriums
- Emergency Broadcast System – Fire Alarms
- Technology Initiative Grant Projects
- MSU Satellite Campus – Eden Prairie?
INFORMATION AND TECHNOLOGY SERVICES

Additional Information

• This Presentation  http://cio.mnsu.edu/techfee
• Student Technology Fee Advisory Subcommittee
• FY2008 Student Technology Fee Budget
• FY2008 Technology Focus (Plan)
• MnSCU Board Procedure 5.11.1 Tuition and Fees
• MnSCU List of Tuition and Fees